

Appendix and Page	Dept	Sub Dept	Description	Proposal in Paper £'000	Conservative Proposal £'000	Conservative improvement £'000	Reason
Appendix B Page 42	Corporate	Corporate	Additional resources to fund the London Living Wage	1,000	500	(500)	This is a significant over provision and the budget should be reduced to reflect what will actually be achieved in 2014/15. The Labour proposal under recognises the benefits which will be secured in productivity from introducing the LLW.
	Environment	Public realm - Asset Management	Increase proactive maintenance of highways		200	200	The Council must do more to maintain and enhance the highways for which it has responsibility
	Environment	Public realm Budget Head KS202	Additional funding to secure School Crossing Patrols in Dulwich and elsewhere		30	30	In the light of continuing traffic issues we must be able to maintain and if necessary increase Crossing Patrols from mainstream resources.
	Corporate		Reduce the proposed contribution to the Pension Fund		(200)	(200)	Given the most recent actuarial information the Council has flexibility over how it chooses to fund the deficit.
	Communities	Community Councils	Restore planning powers and appointment of school governors to Community Councils		150	150	Restore local decision making to the Community councils and improve local accountability.
	Communities	Community Councils	Reduce Community engagement officers		(150)	(150)	There is no evidence to suggest that attendance at Community councils is primarily due to the work of engagement officers and so as with last year this cut compensates for the costs in keeping planning local.
	Environment	Community Safety & Enforcement	Take up the offer from MOPAC to fund an additional sergeant and 5 PCs under the "buy one get one free scheme"		186	186	The addition of 6 extra officers in the south west cluster is a significant confidence boosting measure for the Dulwich area and demonstrates the council's commitment to reducing crime and anti social behaviour.
	Environment	Community Safety & Enforcement	Take up the offer from MOPAC to fund an additional sergeant and 5 PCs under the "buy one get one free scheme"		186	186	The addition of 6 extra officers in the north of the borough is a significant confidence boosting measure for the Riverside to Surrey Docks area and demonstrates the council's commitment to reducing crime and anti social behaviour.
	Communities	Budget head CM603	Cease the publication of "Southwark Life"		(108)	(108)	Cease publication of this superfluous magazine
Appendix C Page 49	Corporate	Personnel	Council employees paid for trade union activities		(50)	(50)	The Council needs to take steps to reduce this burden on the council tax payer.
	Corporate	Contingency	Experience shows that the council is consistently over prudent in setting the contingency	(1,000)	(1,250)	(250)	Given the Council Tax bill is one of the largest faced by Southwark taxpayers every year it is better that the council does all it can to reduce the expense.
Total net changes on the budget				0	(506)	(506)	

The reduction in spending will allow the Council to reduce the Council Tax by approx 1%